

2023-24 PTSA BUDGET (as amended 11/15/23 by vote of the members)

Income	
Donations, fundraisers, interest	32,750.00
From bank account	12,745.50
Total Available	45,495.50

Expenses	
FY22-23 expenses	12,745.50
Organizational Expenses	1,530.00
Operating Expenses	1,920.00
Programs/Events	18,000.00
Teacher & Staff Support (incl. minigrants)	7,000.00
Student and Community Support Activities	3,300.00
College/Career support	1,200.00
Summer Activities	1,000.00
	45,495.50