

MBHS PTSA budget, 2021-22

Approved 9/21/22

Income	Budget 20-21	Actual 20-21	Budget 21-22
Donations, fundraisers, interest	24,639.00	21,889.24	30,700.00
From bank account	22,500.00	604.52	26,565.00
<b>Total Available</b>	<b>47,139.00</b>	<b>22,493.76</b>	<b>57,265.00</b>

Expenses	Budget 20-21	Actual 20-21	Budget 21-22	Examples
Organizational Expenses	3,414.00	2,219.50	2,360.00	dues insurance
Operating Expenses	3,595.00	1,012.29	2,805.00	credit card fees web hosting membership database
Programs/Events	18,500.00	9,221.18	22,500.00	AfterProm Senior Unity Day
Teacher & Staff Support	13,500.00	8,240.79	15,500.00	mini-grants staff appreciation
Student and Community Support Activities	5,850.00	800.00	8,400.00	graduation Kindness Corner health room snacks
College/Career support	1,100.00	1,000.00	1,200.00	career center Phil Gainous Award
Summer Activities	2,050.00	-	4,500.00	AfterProm room reservation fee summer PTSA meetings PTA convention
	<b>48,009.00</b>	<b>22,493.76</b>	<b>57,265.00</b>	

