

MONTGOMERY BLAIR HIGH SCHOOL PTSA 51 University Blvd East, Silver Spring, MD 20901		APPROVED BUDGET 2019-2020
INCOME	Subtotals	
1 Donations		
1a Donations (unrestricted)		14,630.00
Total 1 Donations	14,630.00	
2 Fundraisers		
2a Citrus Sales		7,000.00
2d Direct Appeal		20,900.00
Total 2 Fundraisers	27,900.00	
3 Interest		0.00
6 Uncategorized income		100.00
Total Income	42,630.00	
Transfer from checking account balance		6,506.00
TOTAL AVAILABLE	49,136.00	
EXPENSES	Subtotals	
10 MDPTA Dues		2,458.00
11 MCCPTA Dues		555.00
12 NAACP Dues		
13 Charitable Org Renewal		125.00
14 Liability Insurance		226.00
15 Bank Charges		30.00
15a Credit Card Fees		950.00
Total 15 Bank Charges	950.00	
16 Operating Expenses		142.00
17 Supplies/Postage		100.00
18a Website hosting		
19 Membership forms /promos		100.00
19a Membership database		
20 Board Attendance at events		
20a Principal/President's Dinner		100.00
20b MDPTA Convention		1,500.00
21 Fundraising expenses		
21a Citrus sales expenses		250.00
Total 21 Fundraising/event expenses		
22 PTSA meetings/socials		500.00
Total operational expenses	7,036.00	
23 Media support		
23a Silver chips ads		1,150.00

Total 23 Media Support	1,150.00	
25 PTSA Affiliate expenses		
25a Los Padres		1,000.00
25b NAACP Parent Council		400.00
25c African American Student Support		1,000.00
Total 25 Affiliate expenses	2,400.00	
26 Minigrants		10,000.00
27 International night		500.00
28 AfterProm		18,500.00
29 ESOL		500.00
30 Health room snacks		200.00
31 College/Career support		
31a Career Center Support		500.00
31b BLISS tutoring		400.00
31d Counselors PTSA Counseling Committee		400.00
Total 31 College/Career Support	1,300.00	
34 Student incentives		
34b Spring student appreciation day		1,000.00
34i Graduation		2,000.00
Total 34 student incentives	3,000.00	
35 Academic incentives		
35a Phil Gainous award		1,000.00
Total 35 Academic incentives	1,000.00	
36 Staff Appreciation		
36a Special Staff Events		1,300.00
36b Administrative Events and Meetings		1,000.00
Total 36 Staff Appreciation	2,300.00	
41 Contingency Summer 2019		200.00
41a Summer PTSA Meeting		100.00
41c Staff Appreciation Breakfast		250.00
41e Unpaid expense from International Night 2019		500.00
41g Health Room Snacks		200.00
Total 41 Contingency Summer 2019	1,250.00	
Uncategorized Expense		
TOTAL EXPENSES	49,136.00	