

Blair PTSA Board of Directors Meeting
April 19, 2016
7pm - Blair Media Center

MINUTES

In attendance: Raymond Moreno, Dave Williams, Nina Uzick, Anne Fothergill, Linda Krimm

1. President's Report— Ray Moreno

Ray looking at budget. Linda suggested that if we end up with a surplus we could consider funding things like shirts for current 9th graders who didn't get shirts or needed track and field equipment.

2. Treasurer's Report - Dave HANDOUT

To meet the budget we will need to raise \$22K by the end of the year. But we probably won't have all the expenses listed in the budget.

The funds for staff appreciation were spent under Principal's Fund so staff appreciation will need an additional \$600 for pizza.

Our PayPal account was opened by a previous treasurer. We want to try and get a PayPal charge machine so we can swipe credit cards (hopefully in time for Capitol Steps). Dave will try and contact the previous treasurer.

Ray presented a bar chart (HANDOUT) of current and projected income and expenses.

We did not get the \$10K Community Foundation grant. We did get \$550 from State farm for After Prom. Capitol Steps income so far is \$3000. There is a total of \$4000 in income that is not shown yet in the budget and expenses of about \$10K.

We will need to ask for \$500 for International Night.

Meeting adjourned at 6:55pm (prior to subsequent general membership meeting).